

**Proposed Milestone Schedule
New Transfer Station at Ivy Materials Utilization Center**

The following schedule of milestones is proposed for the implementation of the conceptual plan for a new waste transfer station as decided by the County of Albemarle Board of Supervisors on November 4, 2015:

<u>Activity</u>	<u>Proposed Completion Date</u>
Issue Request for Proposals for selection of design engineer	January 31, 2016
County and RSWA execute interlocal agreement defining responsibilities assigned by County to RSWA	March 31, 2016
 <i>Subject to the execution of the interlocal agreement as defined above, and subject to the limitations of RSWA's responsibilities as defined therein, RSWA proposes the following schedule. It is noted that a delay in the milestone shown above for executing the interlocal agreement may result in comparable delays in meeting subsequent milestone deadlines which could be beyond the control of RSWA.</i>	
Execute contract with selected design engineer	April 30, 2016
Complete site planning design required by Albemarle County and submit determination of compliance with County Comprehensive Plan (CP), site plan application, and Virginia Stormwater Management Program (VSMP) permit application to County	October 31, 2016
Albemarle County completes plan review and provides approval of CP determination, site plan, and VSMP permit	May 31, 2017
Complete final design and bidding documents, submit Notice of Intent (NOI) to construct new transfer station, and submit NOI to close existing transfer station to DEQ	May 31, 2017
Complete bidding, contract award, and execution of construction contracts for new transfer station	September 30, 2017
Submit Permit-by-Rule No. 132 modification application and new operations manual to DEQ	June 30, 2018
Substantially complete construction, sufficient for beneficial	

occupancy and operation of new transfer station October 31, 2018

Initiate operation of new transfer station, subject to obtaining
DEQ Certificate to Operate and County Certificate to Occupy December 31, 2018

Complete closure of existing transfer station and submit
Certificate of Closure to DEQ May 31, 2019