

PUBLIC NOTICE



RIVANNA WATER & SEWER AUTHORITY PUBLIC HEARING CONCERNING THE PROPOSED RATES FOR FY 2019, EFFECTIVE JULY 1, 2018

Public Hearing:

Rivanna Water & Sewer Authority will hold a Public Hearing on Tuesday, May 22, 2018, at 2:15 p.m. during the regular Rivanna Water & Sewer Authority Board of Directors meeting in the Rivanna Water & Sewer Authority Conference Room, Administration Building, 695 Moores Creek Lane, Charlottesville, Virginia. The public hearing is to consider the following wholesale water and wastewater rates and charges to the City of Charlottesville and Albemarle County Service Authority. Adopted rates may or may not be what are advertised.

URBAN RATE CENTERS			FY 2018	FY 2019	\$ Change	% Change
<u>Operating Rates</u> (\$ per 1,000 Gallons)						
Operations	Water		\$ 1,969	\$ 2,070	\$ 0.101	5.13%
Operations	Wastewater		1,951	2,146	0.195	9.99%
<u>Debt Service Charges</u> (\$ Monthly Charge)						
<u>Water</u>						
Debt Service	CITY		\$ 160,039	\$ 181,008	\$ 20,969	13.10%
Debt Service	ACSA		285,439	307,598	22,159	7.76%
<u>Wastewater</u>						
Debt Service	CITY		\$ 392,841	\$ 408,260	\$ 15,419	3.92%
Debt Service	ACSA		222,550	246,308	23,758	10.68%
OTHER RATE CENTERS (Monthly)			FY 2018	FY 2019	\$ Change	% Change
<u>Crozet Water</u>						
Operations			\$ 76,278	\$ 79,782	\$ 3,504	4.59%
Debt Service			57,623	82,964	25,341	43.98%
<u>Scottsville Water</u>						
Operations			\$ 34,353	\$ 36,944	\$ 2,591	7.54%
Debt Service			10,787	10,773	(14)	-0.13%
Water Total			\$ 179,041	\$ 210,463	\$ 31,422	17.55%
<u>Glenmore Wastewater</u>						
Operations			\$ 29,362	\$ 31,060	\$ 1,698	5.78%
Debt Service			132	132	-	0.00%
<u>Scottsville Wastewater</u>						
Operations			\$ 23,724	\$ 25,156	\$ 1,432	6.04%
Debt Service			686	667	(19)	-2.77%
Wastewater Total			\$ 53,904	\$ 57,015	\$ 3,111	5.77%
Total Monthly Other Rate Center Charges - ACSA			\$ 232,945	\$ 267,478	\$ 34,533	14.82%

The Rivanna Water & Sewer Authority (Rivanna) was created by the City of Charlottesville (City) and the County of Albemarle to supply and treat water for drinking and to provide wastewater treatment. The above fees represent Rivanna's fees and charges to the City and the Albemarle County Service Authority (ACSA) for these services and are not the same as the City and ACSA charges to individual residents and businesses. Debt Service covers capital related project costs and are different for the City and ACSA reflecting terms of contractual agreements.

The City and the ACSA distribute drinking water and collect wastewater from individual residents and businesses and charge retail rates that combine charges from the above schedule to reflect their service costs, including Rivanna's costs.

Information about the proposed budget may be obtained on the Rivanna website at rivanna.org. Please call 977-2970 ext. 0 or send e-mail to info@rivanna.org with any questions you may have.