

# PUBLIC NOTICE



## RIVANNA WATER & SEWER AUTHORITY PUBLIC HEARING CONCERNING THE PROPOSED RATES FOR FY 2019 - 2020, EFFECTIVE JULY 1, 2019

### Public Hearing:

Rivanna Water & Sewer Authority will hold a Public Hearing on Tuesday, May 28, 2019, at 2:15 p.m. during the regular Rivanna Water & Sewer Authority Board of Directors meeting in the Rivanna Water & Sewer Authority Conference Room, Administration Building, 695 Moores Creek Lane, Charlottesville, Virginia. The public hearing is to consider the following wholesale water and wastewater rates and charges to the City of Charlottesville and the Albemarle County Service Authority. Adopted rates may or may not be what are advertised.

<b>URBAN RATE CENTERS</b>			<b>FY 2019</b>	<b>FY 2020</b>	<b>\$ Change</b>	<b>% Change</b>
<u>Operating Rates</u> (\$ per 1,000 Gallons)						
Operations	Water		\$ 2,070	\$ 2,095	\$ 0.025	1.21%
Operations	Wastewater		2,146	2,369	0.223	10.39%
<u>Debt Service Charges</u> (\$ Monthly Charge)						
<u>Water</u>						
Debt Service	CITY		\$ 181,008	\$ 193,580	\$ 12,572	6.95%
Debt Service	ACSA		307,598	321,303	13,705	4.46%
<u>Wastewater</u>						
Debt Service	CITY		\$ 408,260	\$ 407,588	\$ (672)	-0.16%
Debt Service	ACSA		246,308	278,174	31,866	12.94%
<b>OTHER RATE CENTERS (Monthly)</b>			<b>FY 2019</b>	<b>FY 2020</b>	<b>\$ Change</b>	<b>% Change</b>
<u>Crozet Water</u>						
Operations			\$ 79,782	\$ 85,734	\$ 5,952	7.46%
Debt Service			82,964	109,276	26,312	31.71%
<u>Scottsville Water</u>						
Operations			\$ 36,944	\$ 43,401	\$ 6,457	17.48%
Debt Service			10,773	10,729	(44)	-0.41%
<b>Water Total</b>			<b>\$ 210,463</b>	<b>\$ 249,140</b>	<b>\$ 38,677</b>	<b>18.38%</b>
<u>Glenmore Wastewater</u>						
Operations			\$ 31,060	\$ 30,877	\$ (183)	-0.59%
Debt Service			132	315	183	138.64%
<u>Scottsville Wastewater</u>						
Operations			\$ 25,156	\$ 25,749	\$ 593	2.36%
Debt Service			667	787	120	17.99%
<b>Wastewater Total</b>			<b>\$ 57,015</b>	<b>\$ 57,728</b>	<b>\$ 713</b>	<b>1.25%</b>
<b>Total Monthly Other Rate Center Charges - ACSA</b>			<b>\$ 267,478</b>	<b>\$ 306,868</b>	<b>\$ 39,390</b>	<b>14.73%</b>

The Rivanna Water & Sewer Authority (Rivanna) was created by the City of Charlottesville (City) and the County of Albemarle to supply and treat water for drinking and to provide wastewater treatment. The above fees represent Rivanna's fees and charges to the City and the Albemarle County Service Authority (ACSA) for these services and are not the same as the City and ACSA charges to individual residents and businesses. Debt Service covers capital related project costs and are different for the City and ACSA reflecting terms of contractual agreements.

**The City and the ACSA distribute drinking water and collect wastewater from individual residents and businesses and charge retail rates that combine charges from the above schedule to reflect their service costs, including Rivanna's costs.**

Information about the proposed budget may be obtained on the Rivanna website at [rivanna.org](http://rivanna.org). Please call 977-2970 ext. 0 or send e-mail to [info@rivanna.org](mailto:info@rivanna.org) with any questions you may have.