

PUBLIC NOTICE



RIVANNA WATER & SEWER AUTHORITY PUBLIC HEARING CONCERNING THE PROPOSED RATES FOR FY 2018, EFFECTIVE JULY 1, 2017

Public Hearing:

Rivanna Water & Sewer Authority will hold a Public Hearing on Tuesday, May 23, 2017, at 2:15 p.m. during the regular Rivanna Water & Sewer Authority Board of Directors meeting in the Rivanna Water & Sewer Authority Conference Room, Administration Building, 695 Moores Creek Lane, Charlottesville, Virginia. The public hearing is to consider the following wholesale water and wastewater rates and charges to the City of Charlottesville and Albemarle County Service Authority. Adopted rates may or may not be what are advertised.

URBAN RATE CENTERS		FY 2018	FY 2017	\$ Change	% Change
<u>Operating Rates</u> (\$ per 1,000 Gallons uniform rate)					
Operations	Water	\$ 1.969	\$ 1.833	\$ 0.136	7.42%
Operations	Wastewater	1.951	1.835	0.116	6.32%
<u>Debt Service Charges</u> (\$ Monthly Charge)					
<u>Water</u>					
Debt Service	CITY	\$ 160,039	\$ 162,968	\$ (2,929)	-1.80%
Debt Service	ACSA	285,439	284,031	1,408	0.50%
<u>Wastewater</u>					
Debt Service	CITY	\$ 392,841	\$ 369,037	\$ 23,804	6.45%
Debt Service	ACSA	222,550	222,280	270	0.12%
RURAL RATE CENTERS (Monthly)		FY 2018	FY 2017	\$ Change	% Change
<u>Crozet</u>					
Operations		\$ 76,278	\$ 76,152	\$ 126	0.17%
Debt Service		57,623	47,997	9,626	20.06%
<u>Scottsville</u>					
Operations		\$ 34,353	\$ 32,534	\$ 1,819	5.59%
Debt Service		10,787	10,848	(61)	-0.56%
Water Total		\$ 179,041	\$ 167,531	\$ 11,510	6.87%
<u>Glenmore Wastewater</u>					
Operations		\$ 29,362	\$ 26,562	\$ 2,800	10.54%
Debt Service		132	132	-	0.00%
<u>Scottsville Wastewater</u>					
Operations		\$ 23,724	\$ 21,173	\$ 2,551	12.05%
Debt Service		686	768	(82)	-10.68%
Wastewater Total		\$ 53,904	\$ 48,635	\$ 5,269	10.83%
Total Monthly Rural Charges - ACSA		\$ 232,945	\$ 216,166	\$ 16,779	7.76%

The Rivanna Water & Sewer Authority (Rivanna) was created by the City of Charlottesville (City) and the County of Albemarle and Albemarle County Service Authority (ACSA) to supply and treat water for drinking

and provide wastewater treatment. The above fees represent Rivanna's fees and charges to the City and ACSA for these services and are not the same as the City and ACSA charge to individual residents and businesses. Debt Service covers capital related project costs and are different for the City and ACSA reflecting terms of contractual agreements.

The City and the ACSA distribute drinking water and collect wastewater from individual residents and businesses and charge retail rates that combine charges from the above schedule to reflect their service costs as well as Rivanna's costs.

Additional information about the proposed budget may be obtained on the Rivanna website at rivanna.org. Please call 977-2970 ext.0 or send e-mail to info@rivanna.org with any questions you may have.