

PUBLIC NOTICE



RIVANNA WATER & SEWER AUTHORITY PUBLIC HEARING CONCERNING THE PROPOSED RATES FOR FY 2021 - 2022, EFFECTIVE JULY 1, 2021

Public Hearing:

Rivanna Water & Sewer Authority will hold a Public Hearing on Tuesday, May 25, 2021, at 2:15 p.m. during the regular Rivanna Water & Sewer Authority Board of Directors meeting. The public hearing is to consider the following wholesale water and wastewater rates and charges to the City of Charlottesville and the Albemarle County Service Authority. Adopted rates may or may not be what are advertised.

URBAN RATE CENTERS			FY 2021	FY 2022	\$ Change	% Change
<u>Operating Rates</u> (\$ per 1,000 Gallons)						
	Operations	Water	\$ 2,095	\$ 2,346	\$ 0.251	11.98%
	Operations	Wastewater	2,369	2,517	0.148	6.25%
<u>Debt Service Charges</u> (\$ Monthly Charge)						
<u>Water</u>						
	Debt Service	CITY	\$ 193,580	\$ 246,188	\$ 52,608	27.18%
	Debt Service	ACSA	321,303	388,956	67,653	21.06%
<u>Wastewater</u>						
	Debt Service	CITY	\$ 407,588	\$ 412,199	\$ 4,611	1.13%
	Debt Service	ACSA	278,174	301,820	23,646	8.50%
OTHER RATE CENTERS (Monthly)			FY 2021	FY 2022	\$ Change	% Change
<u>Crozet Water</u>						
	Operations		\$ 85,734	\$ 88,238	\$ 2,504	2.92%
	Debt Service		109,276	153,986	44,710	40.91%
<u>Scottsville Water</u>						
	Operations		\$ 43,401	\$ 42,892	\$ (509)	-1.17%
	Debt Service		10,729	11,574	845	7.88%
	Water Total		\$ 249,140	\$ 296,690	\$ 47,550	19.09%
<u>Glenmore Wastewater</u>						
	Operations		\$ 30,877	\$ 33,669	\$ 2,792	9.04%
	Debt Service		315	618	303	96.19%
<u>Scottsville Wastewater</u>						
	Operations		\$ 25,749	\$ 27,189	\$ 1,440	5.59%
	Debt Service		787	824	37	4.70%
	Wastewater Total		\$ 57,728	\$ 62,300	\$ 4,572	7.92%
Total Monthly Other Rate Center Charges - ACSA			\$ 306,868	\$ 358,990	\$ 52,122	16.99%

The Rivanna Water & Sewer Authority (Rivanna) was created by the City of Charlottesville (City) and the County of Albemarle to supply and treat water for drinking and to provide wastewater treatment. The above fees represent Rivanna's fees and charges to the City and the Albemarle County Service Authority (ACSA) for these services and are not the same as the City and ACSA charges to individual residents and businesses. Debt Service covers capital related project costs and are different for the City and ACSA reflecting terms of contractual agreements.

The City and the ACSA distribute drinking water and collect wastewater from individual residents and businesses and charge retail rates that combine charges from the above schedule to reflect their service costs, including Rivanna's costs.

Information about the proposed budget may be obtained on the Rivanna website at rivanna.org. Please call 977-2970 ext. 0 or send e-mail to info@rivanna.org with any questions you may have.